

# O-1. Each High School - Total School Spending

North Providence High #09

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,551	Amount	% To Total School	Per Pupil			
School Enrollment:	935						
Total		\$ 9,288,463	100.0%	\$ 9,934	\$ 9,934	0.0%	116.2%
Instruction		\$ 6,610,622	71.2%	\$ 7,070	\$ 7,070	0.0%	82.7%
Face-to-Face Teaching		\$ 6,365,203	68.5%	\$ 6,808	\$ 6,808	0.0%	79.6%
Instructional Teachers		6,182,034	66.6%	6,612	6,612	0.0%	77.3%
Substitutes		68,058	0.7%	73	73	0.0%	0.9%
Instructional Paraprofessionals		115,111	1.2%	123	123	0.0%	1.4%
Classroom Materials		\$ 245,418	2.6%	\$ 262	\$ 262	0.0%	3.1%
Pupil-Use Technology & Software		65,067	0.7%	70	70	0.0%	0.8%
Instructional Materials, Trips & Supplies		180,351	1.9%	193	193	0.0%	2.3%
Instructional Support		\$ 1,239,247	13.3%	\$ 1,325	\$ 1,325	0.0%	15.5%
Pupil Support		\$ 778,023	8.4%	\$ 832	\$ 832	0.0%	9.7%
Guidance & Counseling		380,627	4.1%	407	407	0.0%	4.8%
Library & Media		100,925	1.1%	108	108	0.0%	1.3%
Extracurricular		256,485	2.8%	274	274	0.0%	3.2%
Student Health & Services		39,985	0.4%	43	43	0.0%	0.5%
Teacher Support		\$ 5,152	0.1%	\$ 6	\$ 6	0.0%	0.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		5,152	0.1%	6	6	0.0%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 456,072	4.9%	\$ 488	\$ 488	0.0%	5.7%
Program Management		27	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		456,046	4.9%	488	488	0.0%	5.7%
Operations		\$ 994,799	10.7%	\$ 1,064	\$ 1,064	0.0%	12.4%
Non-Instructional Pupil Services		\$ 225,554	2.4%	\$ 241	\$ 241	0.0%	2.8%
Transportation		89,294	1.0%	96	96	0.0%	1.1%
Food Service		125,160	1.3%	134	134	0.0%	1.6%
Safety		11,100	0.1%	12	12	0.0%	0.1%
Facilities		\$ 769,245	8.3%	\$ 823	\$ 823	0.0%	9.6%
Building Upkeep, Utilities & Maintenance		769,245	8.3%	823	823	0.0%	9.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 443,795	4.8%	\$ 475	\$ 475	0.0%	5.6%
School Management		\$ 443,795	4.8%	\$ 475	\$ 475	0.0%	5.6%
Principals & Assistant Principals		259,195	2.8%	277	277	0.0%	3.2%
School Office		184,600	2.0%	197	197	0.0%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%